



Providing a world class soccer program that enriches children's lives.

Thursday, July 6, 2023, at 7:00 p.m.

Board Meeting

ZOOM Virtual Meeting &
Denny's 369 W Main Street, Alhambra, CA 91801

ATTENDANCE ("X" means person was present, 12 for Quorum)							
	Angela Argueta	X	David Ritz	X	Jim Jaime	X	Matt Chavez
X	Alex To		Emily Hashimoto	X	Julio Sanchez		Ronnell Davis
	Cayin Briones	X	Janet Sanchez	X	Kayleigh Palomino	X	Sandra Ritz
X	Christina Bentivegna		Jeff Farber	X	Kristy Rowe		Steve Perry
	David Martel	X	Jerry Rodriguez	X	Manny Olea	X	Victoria Curiel
X	David Soto	X	Jill Terry		Maria Reyes		

SUBJECT

NAME

Call to Order: 7:08PM

Manny

Minutes:

Christina

Motion to accept the December 2022, January 2023, February 2023, March 2023, April 2023 & May 2023 minutes by Christina; second by Jim. Motion passes.

Registration report:

Janet

See attached report. 710 registered, 429 waitlisted. Schoolyard Boys & 6UG are not on waitlists. A lot of calls have been coming in after email communications go out. Especially after the EXTRA emails went out. Receiving inquiries about having training in Spanish or Mandarin. Last year we had activated all players by July 6 and there was no waitlist.

Tournament updates:

Janet

3 or 4 tournaments are coming up in August and September. Players will already be on teams, but they will not be playing games yet. Coaches can take teams to these tournaments. National Games are coming up in a few weeks.

Treasurer's Report:

Maria/
Christina

See attached reports. Maria will be out of town and not available until July 11th. She provided a DRAFT Statement of Activity and the Statement of Financial Position through June 30, 2023. She doesn't anticipate any significant expenses after this date. However, she will not be able to finalize the reports until she receives the June bank statements so that she may reconcile the cash.

The Statement of Activity includes the Budget to Actual Analysis for the year. Please note that she has been providing the Board with this throughout the year (different format) so that everyone knows how we are spending the monies we receive.

Coach Admin Report:

David
Soto

Working on following up with registered coaches' certifications. Parents are not responding to emails, calls or texts to get them registered and certified. The struggle is in 8UB, 10UB & 12UB. Parents agree in person but are not actually registering to volunteer.

Jim and Christina were discussing having a zoom meeting to assist parents in the registration process.



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DC Reports:

All DCs

- Victoria: will schedule evaluations at the end of the month. Kristy will help with evals.
- Matt: added a question at the end of the evaluation form asking if the parent is interested in volunteering. Need coaches for 8UB; 8UG is looking okay.
- Jim: 185 registered players, enough for 18 teams in 10UB. 10 Head Coaches and 11 Assistant Coaches registered. 10UG: 98 registered players, 10 teams. 12 registered Head Coaches & 7 Assistant Coaches.
- David Ritz: 135 registered players. 93 evaluated. 8 Head Coaches registered.
- Julio: 83 players, 42 evaluated. Only 2 fully certified coaches. Division is 1 player short of having 7 teams with 12 players each.
- Christina: Closing 19U boys July 15, 2 teams will be formed, 34 registered, with 2 Head Coaches and 2 Assistant Coaches. 7 players registered for 19UG and 2 coaches. Ronnell is working with the Varsity coach at San Gabriel High School to see if we can get more players registered. We need 1 more coach for 16UB & 16UG each. We have 1 coach for each division and enough players for 2 teams each. 14U evals are almost done. We have 2 Head Coaches for boys and 4 for the girls.

CVPA Report: See attached Volunteers Report. Only 17 Board Members are registered. All Board Members need to register in Sports Connect as a Board Member. Contact Christina or Janet if you are stuck. Missing David Soto, Angela Argueta, Cayin Briones, Jeff Farber, Kristy Rowe & Victoria Curiel.

Christina

Safety Report:

We haven't had any issues.

Jim

NAGM Report:

Christina

- Microsoft teams sponsorship: effective Core 2024 all jerseys are required to have the Teams logo on the front.
- 14U free substitution motion was passed at the National Level. Each Section will need to decide if they will allow free substitution, if Section votes to allow it, then each Area will need to vote to allow it within the Area, if allowed, then each Region will vote on allowing it.
- National Fee \$5 increase 2024 was passed.
- Section 1 candidate Al Jurado lost the election to be part of the National Board.
- PlaySoccer Atlanta was a huge success. A free event put on by AYSO at the Home Depot Backyard in Atlanta for 100s of youth as Youth Sports are not very big in Atlanta.
- National anticipates an increase in growth by 3% annually.

Area Report: no meeting this month

Manny

RRA Report: no meeting in June. We had David Ritz, David Terry and Kristy Rowe who attended and passed their respective referee courses at the Ken Aston camp. We don't have a lot of referees registered.

Matt

Clinic/Camp Fundraisers:

Vote needed on clinic & camp funds.

138 kids participated in the 1st summer session. 100 enrolled in 2nd session.

Christina
/Jim



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Donation Drive:

A way to give parents and families a local drop off for lightly used cleats, balls, shin guards to help out our Region's families.

Jim

Back to Core Camp:

Scheduled for August 5-6, 2023. Email went out 7/5/2023 informing the Region. We can have coach and referee training alongside the camp. Coaches can observe experienced coaches coach while new referees get their feet wet.

Jim

Sideline behavior & referee abuse:

We need to agree on the consequences of poor sideline behavior and enforce the consequences. We cannot allow any of our parents to get out of control, abuse any of our volunteers, endanger our kids or compromise the program.

Christina

Budget:

Janet, Maria & Christina worked on the draft budget. We have a surplus from MY2022 that will be carried over to MY2023. We will need to make some decisions over the next year as to where those funds should be used. The draft budget will be sent out to the Board next week for review. An electronic vote will be sent out as well to finalize our budget.

Christina

Storage unit/ Bin floor repair and door repair:

Jerry is going to measure and repair the floor in the 12U bin by the end of the month. Manny sprayed the doors with WD40, and the hinges are opening/closing much easier.

Janet

Adjourn 8:52 pm

Manny

Program Name	Division Name	Division Enrollments	Maximum Enrollments- Set at 75% of last yrs final registration	Waitlist		2022 Core Season
2023 Core Season		710		429		1026
as of 7/6/23	06U - Boys	46	46	8		61
	06U - Girls	33	34	0		45
	08U - Boys	98	98	46		132
	08U - Girls	69	69	14		92
	10U - Boys	92	92	92		119
	10U - Girls	74	74	24		103
	12U - Boys	82	82	53		108
	12U - Girls	62	62	21		81
	14U - Boys	44	44	36		60
	14U - Girls	51	30	31		70
	16U - Boys	3	3	27		31
	16U - Girls	1	1	34		19
	19U - Boys	4	4	30		36
	19U - Girls	1	1	6		0
	SchoolYard - Boys	30	36	0		48
	SchoolYard - Girls	20	20	7		21

Program Name	Division Name	Volunteer Role	Volunteer First Name	Volunteer Last Name
2023 Core Season	06U - Boys	Assistant Coach	Carlos	Ramos
2023 Core Season	06U - Boys	Assistant Coach	Christina	Martin
2023 Core Season	06U - Boys	Head Coach	Brian	Quintanilla
2023 Core Season	06U - Boys	Head Coach	Dalila	Muro
2023 Core Season	06U - Boys	Head Coach	Yaro	Celis
2023 Core Season	06U - Boys	Head Coach	Jeffrey	Anderson
2023 Core Season	06U - Boys	Head Coach	Jason	Martin
2023 Core Season	06U - Boys	Team Manager	Tania	Picasso
2023 Core Season	06U - Girls	Assistant Coach	Joshua	Schweitz
2023 Core Season	06U - Girls	Assistant Coach	Paul	de Lumen
2023 Core Season	06U - Girls	Assistant Coach	Mark	Alvisurez
2023 Core Season	06U - Girls	Assistant Coach	Christopher	Botello
2023 Core Season	06U - Girls	Assistant Coach	Ilene	Squires LaCourt
2023 Core Season	06U - Girls	Head Coach	Roman	Sandoval
2023 Core Season	06U - Girls	Head Coach	Joshua	Schweitz
2023 Core Season	06U - Girls	Head Coach	Jared	Moshe
2023 Core Season	06U - Girls	Head Coach	Charlton	Yu
2023 Core Season	06U - Girls	Team Manager	Crystal	Rodriguez
2023 Core Season	06U - Girls	Team Manager	Sally	Wong
2023 Core Season	08U - Boys	Assistant Coach	Romulo	Henriquez
2023 Core Season	08U - Boys	Assistant Coach	Jonathan	Martinez
2023 Core Season	08U - Boys	Assistant Coach	David	Tseng
2023 Core Season	08U - Boys	Assistant Coach	Qing	Sun
2023 Core Season	08U - Boys	Assistant Coach	Khiem	Banh
2023 Core Season	08U - Boys	Assistant Coach	Maria del Refugio	Castillo
2023 Core Season	08U - Boys	Assistant Coach	Obdulio	Garcia
2023 Core Season	08U - Boys	Assistant Coach	Eric	Chu
2023 Core Season	08U - Boys	Assistant Coach	Kelly	Patmore
2023 Core Season	08U - Boys	Assistant Coach	Jason	Alexis
2023 Core Season	08U - Boys	Assistant Coach	Calvin	Van
2023 Core Season	08U - Boys	Head Coach	Kayleigh	Palomino
2023 Core Season	08U - Boys	Head Coach	Christopher	Medina
2023 Core Season	08U - Boys	Head Coach	Leang	Tea
2023 Core Season	08U - Boys	Head Coach	Jeffrey	Anderson
2023 Core Season	08U - Boys	Head Coach	Matthew	Chavez
2023 Core Season	08U - Boys	Referee	Andrew	Yep
2023 Core Season	08U - Boys	Team Manager	Jie	Hong
2023 Core Season	08U - Boys	Team Manager	Angel	Chen
2023 Core Season	08U - Boys	Team Manager	Cynthia	Hutchins
2023 Core Season	08U - Boys	Team Manager	Joanne	Guerra
2023 Core Season	08U - Boys	Team Manager	Orchid	Giles
2023 Core Season	08U - Boys	Team Manager	Tanya	De la Pena
2023 Core Season	08U - Girls	Assistant Coach	Cristhian	Aguilar
2023 Core Season	08U - Girls	Assistant Coach	Vincent	Mancilla
2023 Core Season	08U - Girls	Assistant Coach	Manuel	Benitez
2023 Core Season	08U - Girls	Assistant Coach	Richard	Jimenez
2023 Core Season	08U - Girls	Assistant Coach	Ryan	Ku-Borden

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2023 Core Season	08U - Girls	Assistant Coach	Yaro	Celis
2023 Core Season	08U - Girls	Assistant Coach	Jason	Martin
2023 Core Season	08U - Girls	Head Coach	Jie	Yao
2023 Core Season	08U - Girls	Head Coach	Tammy	Sam
2023 Core Season	08U - Girls	Head Coach	Victoria	Curiel
2023 Core Season	08U - Girls	Head Coach	Ilene	Squires LaCourt
2023 Core Season	08U - Girls	Head Coach	Christina	Martin
2023 Core Season	08U - Girls	Team Manager	Lina	Rodas
2023 Core Season	08U - Girls	Team Manager	Sally	Wong
2023 Core Season	10U - Boys	Assistant Coach	Deepthi	Ramani
2023 Core Season	10U - Boys	Assistant Coach	Christian	Solorio
2023 Core Season	10U - Boys	Assistant Coach	Michael	Gregory
2023 Core Season	10U - Boys	Assistant Coach	Joseph	Chavez
2023 Core Season	10U - Boys	Assistant Coach	Carlene	Chiu
2023 Core Season	10U - Boys	Assistant Coach	Ricardo	Estevez
2023 Core Season	10U - Boys	Assistant Coach	R	Perez-Mijares
2023 Core Season	10U - Boys	Assistant Coach	Mark	Cazares
2023 Core Season	10U - Boys	Assistant Coach	Tiffany	Lucero Lopez
2023 Core Season	10U - Boys	Assistant Coach	Cong	Liu
2023 Core Season	10U - Boys	Assistant Coach	Jose	Rodriguez
2023 Core Season	10U - Boys	Head Coach	Cesilio	Flores
2023 Core Season	10U - Boys	Head Coach	Thomas	Pile
2023 Core Season	10U - Boys	Head Coach	Cynthia	Flores
2023 Core Season	10U - Boys	Head Coach	Humberto	Gonzalez
2023 Core Season	10U - Boys	Head Coach	Adam	Tran
2023 Core Season	10U - Boys	Head Coach	Ryan	Ku-Borden
2023 Core Season	10U - Boys	Head Coach	Jesus	Parra Alvarez
2023 Core Season	10U - Boys	Head Coach	Jesse	Arevalo
2023 Core Season	10U - Boys	Head Coach	Chris	Tafoya
2023 Core Season	10U - Boys	Head Coach	Ruben	Duenas
2023 Core Season	10U - Boys	Referee	Alvin	Uyburn
2023 Core Season	10U - Boys	Referee	Martin	Law
2023 Core Season	10U - Boys	Team Manager	Maikhanh	Lin
2023 Core Season	10U - Boys	Team Manager	Deepthi	Ramani
2023 Core Season	10U - Boys	Team Manager	Sara	Montrose
2023 Core Season	10U - Girls	Assistant Coach	Mark	Alvisurez
2023 Core Season	10U - Girls	Assistant Coach	Ismael	Contreras Contreras
2023 Core Season	10U - Girls	Assistant Coach	Gonzalo	Gonzalez
2023 Core Season	10U - Girls	Assistant Coach	Steven	Cerda
2023 Core Season	10U - Girls	Assistant Coach	Irasema	Caldera
2023 Core Season	10U - Girls	Assistant Coach	Patrick	Woo
2023 Core Season	10U - Girls	Assistant Coach	Jaime	Mercado
2023 Core Season	10U - Girls	Head Coach	Gabriel	Barbouth
2023 Core Season	10U - Girls	Head Coach	Miguel	Magana Morales
2023 Core Season	10U - Girls	Head Coach	David	Diaz
2023 Core Season	10U - Girls	Head Coach	Christopher	Medina
2023 Core Season	10U - Girls	Head Coach	Shannon	Ceniseroz
2023 Core Season	10U - Girls	Head Coach	David	Soto

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2023 Core Season	10U - Girls	Head Coach	Andrew	Ramirez
2023 Core Season	10U - Girls	Head Coach	Charlton	Yu
2023 Core Season	10U - Girls	Head Coach	Patrick	Woo
2023 Core Season	10U - Girls	Head Coach	Ramon	Luevano
2023 Core Season	10U - Girls	Head Coach	Jose	Tello
2023 Core Season	10U - Girls	Team Manager	Juana	Magana Morales
2023 Core Season	10U - Girls	Team Manager	Irasema	Caldera
2023 Core Season	10U - Girls	Team Manager	Tanya	De la Pena
2023 Core Season	12U - Boys	Assistant Coach	Vincent	Mancilla
2023 Core Season	12U - Boys	Assistant Coach	Ignacio	Garcia
2023 Core Season	12U - Boys	Assistant Coach	Vi	Le
2023 Core Season	12U - Boys	Assistant Coach	Jonathan	Angeles
2023 Core Season	12U - Boys	Assistant Coach	patrick	chavez
2023 Core Season	12U - Boys	Assistant Coach	Patrick	Woo
2023 Core Season	12U - Boys	Head Coach	Jie	Yao
2023 Core Season	12U - Boys	Head Coach	Glen	Suares
2023 Core Season	12U - Boys	Head Coach	steve	shahin
2023 Core Season	12U - Boys	Head Coach	Jesus	Parra Alvarez
2023 Core Season	12U - Boys	Head Coach	Christian	Borja
2023 Core Season	12U - Boys	Head Coach	Jesus	Montes
2023 Core Season	12U - Boys	Head Coach	David	Ritz
2023 Core Season	12U - Boys	Head Coach	Simon	Ma
2023 Core Season	12U - Boys	Head Coach	Matthew	Chavez
2023 Core Season	12U - Boys	Referee	Elizabeth	Tran
2023 Core Season	12U - Boys	Team Manager	Denise	Gibbs
2023 Core Season	12U - Boys	Team Manager	Jing	Guo
2023 Core Season	12U - Boys	Youth Referee	Logan	Chavez
2023 Core Season	12U - Girls	Assistant Coach	Michael	Gregory
2023 Core Season	12U - Girls	Assistant Coach	Manuel	Olea
2023 Core Season	12U - Girls	Assistant Coach	Cesar	Rios
2023 Core Season	12U - Girls	Head Coach	Gabriel	Barbouth
2023 Core Season	12U - Girls	Head Coach	Manuel	Olea
2023 Core Season	12U - Girls	Head Coach	Mark	Cazares
2023 Core Season	12U - Girls	Referee	Miguel	Cespedes
2023 Core Season	12U - Girls	Team Manager	Lizette	Navarro
2023 Core Season	14U - Boys	Assistant Coach	Mark	Nunez
2023 Core Season	14U - Boys	Assistant Coach	Brett	Wakino
2023 Core Season	14U - Boys	Head Coach	Mark	Nunez
2023 Core Season	14U - Boys	Head Coach	Ryan	Medrano
2023 Core Season	14U - Boys	Referee	Michelle	Lee
2023 Core Season	14U - Boys	Referee	JUN	WANG
2023 Core Season	14U - Boys	Team Manager	Eva	Jauregui
2023 Core Season	14U - Boys	Team Manager	Michelle	Lee
2023 Core Season	14U - Boys	Team Manager	Tanya	De la Pena
2023 Core Season	14U - Girls	Assistant Coach	Cristhian	Aguilar
2023 Core Season	14U - Girls	Assistant Coach	Miguel	Garcia
2023 Core Season	14U - Girls	Assistant Coach	Jerry	Rodriguez
2023 Core Season	14U - Girls	Head Coach	Manuel	Trevino

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2023 Core Season	14U - Girls	Head Coach	Cortney	Griffith
2023 Core Season	14U - Girls	Head Coach	Mariano	Gallegos
2023 Core Season	14U - Girls	Head Coach	Julio	Sanchez
2023 Core Season	14U - Girls	Head Coach	Leif	Andersen
2023 Core Season	14U - Girls	Referee	Julio	Sanchez
2023 Core Season	14U - Girls	Referee	Jose	Hernandez Cruz
2023 Core Season	14U - Girls	Team Manager	Cristina	Gallegos
2023 Core Season	14U - Girls	Team Manager	Linda	Osuna
2023 Core Season	14U - Girls	Team Manager	Janet	Sanchez
2023 Core Season	16U - Boys	Head Coach	David	Ono
2023 Core Season	16U - Girls	Head Coach	Ronnell	Davis
2023 Core Season	16U - Girls	Team Manager	Irasema	Caldera
2023 Core Season	19U - Boys	Assistant Coach	Joshua	Schweitz
2023 Core Season	19U - Boys	Assistant Coach	David	Martel
2023 Core Season	19U - Boys	Head Coach	Mark	Nunez
2023 Core Season	19U - Boys	Head Coach	Kabul	Fuentes
2023 Core Season	19U - Boys	Head Coach	Bulmaro	Magallon
2023 Core Season	19U - Boys	Head Coach	David	Martel
2023 Core Season	19U - Girls	Head Coach	Kabul	Fuentes
2023 Core Season	19U - Girls	Head Coach	Ronnell	Davis
2023 Core Season	19U - Girls	Referee	Philip	Chang
2023 Core Season	SchoolYard - Boys	Assistant Coach	Max	Sanchez
2023 Core Season	SchoolYard - Boys	Assistant Coach	Jaime	Mercado
2023 Core Season	SchoolYard - Boys	Head Coach	Natalie	Gomez
2023 Core Season	SchoolYard - Boys	Head Coach	Joe	Buonya
2023 Core Season	SchoolYard - Boys	Head Coach	Jeffrey	Anderson
2023 Core Season	SchoolYard - Boys	Head Coach	Martin	Law
2023 Core Season	SchoolYard - Boys	Team Manager	Cesar	Franco
2023 Core Season	SchoolYard - Girls	Assistant Coach	Manuel	Benitez
2023 Core Season	SchoolYard - Girls	Team Manager	Angel	Chen

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Program Name	Division Name	Volunteer Role	Volunteer First Name	Volunteer Last Name
2023-2024 Referee Program	Referee	Referee	Stephen	Perry
2023-2024 Referee Program	Referee	Referee	Lourdes	Rojas
2023-2024 Referee Program	Referee	Referee	Manuel	Olea
2023-2024 Referee Program	Referee	Referee	Jim	Jaime
2023-2024 Referee Program	Referee	Referee	Jonathan	Angeles
2023-2024 Referee Program	Referee	Referee	Peyton	Robertson
2023-2024 Referee Program	Referee	Referee	Julio	Sanchez
2023-2024 Referee Program	Referee	Referee	Joseph	Martinez
2023-2024 Referee Program	Referee	Referee	Chris	Tafoya
2023-2024 Referee Program	Referee	Referee	Leif	Andersen
2023-2024 Referee Program	Referee	Referee	Ronnell	Davis
2023-2024 Referee Program	Referee	Referee	David	Martel
2023-2024 Referee Program	Referee	Referee	Salvador	Perez
2023-2024 Referee Program	Referee	Referee	Matthew	Chavez

Program Name	Volunteer Role	Volunteer First Name	Volunteer Last Name
2023 Board Member	Board Member	Alexander	To
2023 Board Member	Board Member	Christina	Bentivegna
2023 Board Member	Board Member	David	Martel
2023 Board Member	Board Member	David	Ritz
2023 Board Member	Board Member	emily	hashimoto
2023 Board Member	Board Member	Janet	Sanchez
2023 Board Member	Board Member	Jerry	Rodriguez
2023 Board Member	Board Member	Jill	Terry
2023 Board Member	Board Member	Jim	Jaime
2023 Board Member	Board Member	Julio	Sanchez
2023 Board Member	Board Member	Kayleigh	Palomino
2023 Board Member	Board Member	Manuel	Olea
2023 Board Member	Board Member	Maria	Reyes
2023 Board Member	Board Member	Matthew	Chavez
2023 Board Member	Board Member	Ronnell	Davis
2023 Board Member	Board Member	Sandra	Ritz
2023 Board Member	Board Member	Stephen	Perry

DRAFT

Region 1C60			2022-2023 BUDGET		PRELIMINARY @ 6/29/23	
Statement of Activity						
July 1, 2022 - June 29, 2023						
					CORE	EXTRA
		Total			Over/ (Under) Budget	Over/ (Under) Budget
Revenue						
4005 Registration Fees	CORE1	232,759.26	190,780		41,979	
4005.1 Registration fees - EXTRA	EXTRA1	7,410.00	7,410			-
Total 4005 Registration Fees		240,169.26	190,780 7,410		41,979	-
4006 Registration Fee Refunds	CORE1	(6,663.25)	(5,000)		(1,663)	
4007 Early Registration Discount	CORE1	(11,080.00)			(11,080)	
4008 Multi - Child Discount	CORE1	(8,985.00)			(8,985)	
4010 Merchandise Revenue	CORE1	4,657.00			4,657	
4016 Area Registration Fees	CORE1	(4,156.00)	(4,080)		(76)	
4016.1 Area Registration Fees - EXTRA	EXTRA1	(190.00)	(129)			(61)
Total 4016 Area Registration Fees		(4,346.00)	(4,080) (129)		(76)	(61)
4020 Tournament/National Games/Player Camp Refunds		-				
4023 Tournament - Referee Commitment Refund		-				
4024 Concessions	CORE1	11,359.50	2,500		8,860	
4040 Fundraising - Other	CORE1	34,060.00			34,060	
4310 Sponsors/Contributions/Donations	CORE1	3,513.56	2,000		1,514	
5703 Payments to AYSO - Registration Fees	CORE1	(23,292.75)	(20,400)		(2,893)	
9105 Interest Income	CORE1	9.50	24		(15)	
Total Revenue		239,401.82	165,824 7,281		66,358	(61)
Gross Profit		239,401.82	165,824 7,281		66,358	(61)
Expenditures		-				
5101 Uniforms - Players - TAX PAID	CORE2	53,461.73	51,564		1,898	
5101.1 Uniforms - Players EXTRA	EXTRA2	2,566.19	2,223			343
Total 5101 Uniforms - Players - TAX PAID		56,027.92	51,564 2,223		1,898	343
5102 Uniforms - Coaches - TAX PAID	CORE2	347.31	650		(303)	
5102.1 Uniforms - Coaches - EXTRA	EXTRA2	69.46	60			9
Total 5102 Uniforms - Coaches - TAX PAID		416.77	650 60		(303)	9
5103 Uniforms - Referees - TAX PAID	CORE2	3,789.26	4,730		(941)	
5103.1 Uniforms - EXTRA	EXTRA2	220.36	120			100
Total 5103 Uniforms - Referees - TAX PAID		4,009.62	4,730 120		(941)	100
5104 Uniforms - Other - TAX PAID	CORE2	989.35	750		239	
5111 Field expenses	CORE2	4,563.41	3,875		688	
5130 Equipment - TAX PAID	CORE2	23,207.70	25,020		(1,812)	
5130.1 Equipment - EXTRA	EXTRA2	148.87	578			(429)
Total 5130 Equipment - TAX PAID		23,356.57	25,020 578		(1,812)	(429)
5135 Equipment - NO TAX PAID	CORE2	-				
5140 Storage Expenses	CORE2	-	50		(50)	
5222 Tournament - Referee Expenses	CORE2	-				
5225 Concession Expenses	CORE2	5,186.52	2,500		2,687	
5228 Tournament/National Games Entry Fees	CORE2	-				

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Region 1C60						
Statement of Activity						
July 1, 2022 - June 29, 2023					PRELIMINARY @ 6/29/23	
			2022-2023 BUDGET			
					CORE Over/ (Under) Budget	EXTRA Over/ (Under) Budget
Total			CORE	EXTRA		
5228.1 Tournament - EXTRA	EXTRA2	850.00	1,500			(650)
Total 5228 Tournament/National Games Entry Fees		850.00	-	1,500	-	(650)
5235 Merchandise Expense	CORE2	3,843.31	1,300		2,543	
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	CORE2	4,596.71	5,600		(1,003)	
5272 Awards & Trophies TAX PAID	CORE2	14,030.05	16,150		(2,120)	
5274 Volunteer Recognition	CORE2	4,454.55	7,060		(2,605)	
5431 Clinic Training Expenses - Player	CORE2	3,439.50	5,400		(1,961)	
5431.1 Clinic Training Exp -Player (EXTRA)	EXTRA2	2,500.00		2,800		(300)
Total 5431 Clinic Training Expenses - Player		5,939.50	5,400	2,800	(1,961)	(300)
5432 Clinic Training Expenses - Coaches	CORE2	-	2,500		(2,500)	
5433 Clinic Training Expenses - Referees	CORE2	978.76	1,000		(21)	
5434 Clinic Training Expenses - Other	CORE2	29,824.40			29,824	
5705 Payments to AYSO Office - Sales Tax	CORE2	238.16			238	
5706 Volunteer Membership Program & Screening	CORE2	7,860.00	19,250		(11,390)	
7401 Travel - Other	CORE2	2,544.84	5,950		(3,405)	
7430 Conferences/Meetings	CORE2	5,721.31	6,750		(1,029)	
7431 Section/NAGM	CORE2	1,020.00	2,500		(1,480)	
7625 Office Supplies	CORE2	270.60			271	
8305 Bank and Credit Card Fees	CORE2	7,309.48	3,360		3,949	
8305.1 Bank & C/C Fees -EXTRA	EXTRA2	222.30				222
Total 8305 Bank and Credit Card Fees		7,531.78	3,360	-	3,949	222
Total Expenditures		184,254.13	165,959	7,281	11,718	(704)
Net Operating Revenue		55,147.69	(135)	-	54,640	643
Net Revenue		55,147.69	(135)	-	54,640	
CORE:						
Gross Profit	CORE1	232,181.82	165,824	-	66,358	-
Total Expenditures	CORE2	177,676.95	165,959	-	11,718	-
Net Operating Revenue - CORE		54,504.87	(135)		54,640	-
EXTRA:						
Gross Profit	EXTRA1	7,220.00	-	7,281	-	(61)
Total Expenditures	EXTRA2	6,577.18	-	7,281	-	(704)
Net Operating Revenue - EXTRA		642.82	-	-	-	643
Net Revenue		55,147.69	(135)	-	54,640	643
		55,147.69				
		-				
Wednesday, Jun 28, 2023 08:04:28 AM GMT-7						



Monthly statement



AYSO - Region 1C60

Account: 609306

Pay cycle: Auto once monthly*

\$8,828.07 available / \$10,000.00 limit

Thank you for using Divvy!

We appreciate you.

Your statement balance as of 06/01/2023 is

\$1,171.93

You are set up on automatic payments.

**The automatic payment amount that will be pulled includes your current balance plus any activity before your payment due date.*

Summary

Previous balance	\$718.39
Payments	\$718.39
Fees	\$0.00
Adjustments	\$0.00
Transactions	\$1,171.93
Statement balance	\$1,171.93



Payments

DATE	TYPE	AMOUNT
05/01/2023	Autodraft	\$718.39
Total		\$718.39



Fees

No fees were applied this statement period.

Adjustments

No adjustments were made this statement period.



Transactions

DATE	CARD	MERCHANT	AMOUNT	NAME
05/06/2023	**** 1836	DENNYS #7253	\$221.93	Christina Bentivegna
05/17/2023	**** 7894	STERLING VOLUNTEERS	\$150.00	Maria Reyes
05/24/2023	**** 7058	AYSO REGION 84	\$800.00	Maria Reyes
Total			\$1,171.93	



Legal

Payments:

Your payment can (i) be made through our payment portal, via wire or ACH, or (ii) be sent to the payment address listed below. Regardless of the method, payments must be received by 5:00 p.m. in the jurisdiction in which payments are collected, at the below address, to be credited as of the day it is received. Payments we receive after 5:00 p.m. MST may not be credited to your Account until the next day.

Divvy
13707 S 200 W Suite 100
Draper, UT 84020

Unless you provide payment instructions or otherwise instruct Divvy in writing in connection with delivering your payment to Divvy, Divvy shall apply any payments received in the following manner:

1. Payment shall first be applied to the oldest outstanding balance between your (i) Divvy Mastercard account, if any, and (ii) Divvy Visa account, if any;
2. If any unallocated funds remain, payment shall be applied to your Divvy Mastercard account, if any; and
3. If any unallocated funds still remain, payment shall be applied to your Divvy Visa account, if any.

Payments must also be made from a US bank and payable in US dollars, or with a negotiable instrument payable in US dollars and clearable through the US banking system, whether that be a wire, ACH, or payment initiated through our payment portal and include your Account number. If your payment does not meet all of the above requirements, crediting may be delayed and you may incur late payment fees. Electronic payments must be made through an electronic payment method payable in US dollars and clearable through the US banking system. We do not accept payments in any currency other than US dollars, nor do we accept electronic payment from a non US bank account. Please do not send post-dated checks as they will be deposited upon receipt. Any restrictive language on a payment we accept will have no effect on us without our express prior written approval and consent. We will re-present to your financial institution any payment that is returned unpaid.

Late Fee and Nonsufficient Funds Fee:

Late Fee: Your full balance is due at the time of your bill date. This statement represents a summary of activity during a monthly period, the balance shown on this statement may be different from what is actually owed at the time of your due date if there has been additional activity on your account. If we do not receive the full amount due by its payment due date, then we may assess a late fee equal to the greater of (i) 2.99% of all amounts past due on your Account or (ii) \$38.

Returned Payment Fee: If any payment submitted on your Account is returned or dishonored, including without limitation for nonsufficient funds, then we may assess a returned payment fee of \$38.

Permission for Electronic Withdrawal: (1) When you send payment, you give us permission to electronically withdraw your payment from your deposit or other asset account. We may process checks electronically by transmitting the amount of the check, routing number, account number and check serial number to your financial institution, unless the check is not processable electronically or a less costly process is available. When we process your check electronically, your payment may be withdrawn from your deposit or other asset account as soon as the same day we receive your check, and you will not receive that cancelled check with your financial account statement. If we cannot collect the funds electronically, we may issue a draft against your deposit or other asset account for the amount of the check. (2) By using our payment portal, submitting a payment over the phone, or any other electronic payment service of ours, you give us permission to electronically withdraw funds from the deposit or other asset account you specify in the amount you request. Payments using such services of ours received after 8:00 p.m. MST may not be credited until the next day.

Foreign Currency Charge: If you make a Net Purchase in a foreign currency, the Cross Border and Currency Conversion Fee's fully described in our Terms and Conditions shall be applicable.

Credit Balance: A credit balance shown on this statement represents money owed to you. If within the six-month period following the date of the first statement indicating the credit balance you do not request a refund or charge enough to use up the credit balance, we will send you a check for the credit balance within thirty (30) days if the amount is \$1.00 or more.

Credit Reporting: We may report information about your Account to credit bureaus. Late payments, missed payments, or other defaults on your Account may be reflected in your credit report.

Your card is issued by the Issuer, as defined in the Terms and Conditions.

Questions? Call Divvy Support at **1-385-352-0374**
getdivvy.com

AYSO - Region 1C60								
Income Statement								
5/31/2023								
					BUDGET			
	YTD Total @4/30/23	May	Camps & Clinic fees Reclass **	YTD TOTAL @ 5/31/23	CORE	EXTRA	Over/(Under) Budget	Notes
Sales								(a) applied to Core Season
Registration Fees	240,169			240,169	190,780		49,389	198,190.00
Registration Fees - EXTRA	-			-		7,410	(7,410)	
Registration Fee Refunds	(6,664)			(6,664)	(5,000)		(1,664)	
Registration Cancellation Fee	-			-			-	
Early Registration Discount	(11,080)			(11,080)			(11,080)	
Multi - Child Discount	(8,985)			(8,985)			(8,985)	
Merchandise Revenue	4,617	40		4,657			4,657	Hoodies
Area Registration Fees (New)	(4,346)			(4,346)	(4,080)		(266)	
Concessions	11,360			11,360	2,500		8,860	
Fundraising Other	21,730	12,330		34,060			34,060	Kevin Mejia - registration fees
Sponsorships/Contributions/Donations	2,740	524		3,264	2,000		1,264	Bratt Wakino contrib of BOSC ref refund & Shakeys
AYSO Registration fees	(23,183)	(20)		(23,203)	(20,400)		(2,803)	* reclass by AYSO Nat'l
Interest Income	8	2		10	24		(15)	
Sales Total	226,366	12,875	-	239,242	165,824	7,410	66,008	
* reclass by AYSO Nat'l								165,824
Cost of goods sold							-	4,080
Gross profit	226,366	12,875		239,242	165,824	7,410	66,008	(24)
							-	169,880
Expenses							-	Estimated Revenue per budget
Uniforms - Players - TAX PAID	53,160			53,160	51,564		1,596	
Uniforms - Players - TAX PAID (EXTRA)	2,566			2,566		2,223	343	
Uniforms - Coaches - TAX PAID	-			-	650		(650)	
Uniforms - Coaches - TAX PAID (EXTRA)	417			417		60	357	
Uniforms - Referees - TAX PAID	4,010			4,010	4,730		(720)	
Uniforms - Referees (EXTRA)	-			-		120	(120)	

AYSO - Region 1C60								
Income Statement								
5/31/2023								
					BUDGET			
	YTD Total @4/30/23	May	Camps & Clinic fees Reclass **	YTD TOTAL @ 5/31/23	CORE	EXTRA	Over/(Under) Budget	Notes
Uniforms - Other - TAX PAID	-			-	750		(750)	
Field Expenses	4,244			4,244	3,875		369	
Equipment - Taxable (CA Only)	20,539			20,539	25,020		(4,481)	Pug deposit from Bernadette Nunez (check #1093) 10/27/22
Equipment - Taxable (CA Only) (EXTRA)	-			-		578	(578)	
Storage Expenses	-			-	50		(50)	
Concession Expenses	5,186			5,186	2,500		2,686	
Tournament - Referees	-			-			-	
Tournament/National Games Entry Fees	(25)	1,035		1,010		1,500	(490)	Will provide with June reportss
Merchandise Expense	3,843			3,843	1,300		2,543	
Ads/Newsletter/Yearbook/Pictures	4,597			4,597	5,600		(1,003)	
Awards & Trophies - TAX PAID	8,096			8,096			8,096	
Awards & Volunteer Recognition	8,564			8,564	23,210		(14,646)	
Donations	-			-			-	
Clinic Training Expenses - Player	2,770		670	3,440	5,400		(1,961)	Golie Trainer
Clinic Training Expenses - Player (EXTRA)	2,500			2,500		2,800	(300)	FTBL Academy (\$2,500) Contract
Clinic Training Expenses -Other	19,689		(670)	19,019			19,019	Kevin Mejia camp & clinic fees paid, net of c/c fees & 10% retained by Region 60
Clinic Training Expenses - Coaches	-			-	2,500		(2,500)	
Clinic Training Expenses - Referees	704			704	1,000		(296)	
Volunteer Background Screening	7,610	150		7,760	19,250		(11,490)	Steerling
LiveScan	-			-			-	
Payments to AYSO - Inter-Regional (EXTRA)	-			-		190	(190)	
Travel:Other	1,875			1,875	5,950		(4,075)	

AYSO - Region 1C60								
Income Statement								
5/31/2023								
					BUDGET			
	YTD Total @4/30/23	May	Camps & Clinic fees Reclass **	YTD TOTAL @ 5/31/23	CORE	EXTRA	Over/(Under) Budget	Notes
Travel Mileage	-			-	6,750 2,500 3,360		-	
Conferences / Meetings	5,277	222		5,499			(1,251)	Board meeting
Section/NAGM	1,020			1,020			(1,480)	
Phone / Internet / Website	-			-			-	
Postage	-			-			-	
Freight paid for Uniforms & Equipment	-			-			-	
Office Supplies	271			271			271	PO Box annual fee \$210, stamps \$12.60
Bank Fees	6,368	694		7,061			3,701	Sports Connect fees
Expenses Total	163,279	2,101	-	165,379	165,959	7,471	(8,051)	-
					(135) (135)	(61) (61)		165,959
Operating income	63,087	10,775	-	73,862			74,058	4,080
								(24)
Other revenue								170,015
Other Income	-						-	Estimated Expenses per budget
	-						-	
Other expenses	-						-	
	-						-	
Net income	63,087	10,775	-	73,862	(135)	(61)	74,058	

Region 1C60

Statement of Activity

July 2022 - May 2023

	TOTAL
Revenue	
4005 Registration Fees	240,169.26
4006 Registration Fee Refunds	-6,663.25
4007 Early Registration Discount	-11,080.00
4008 Multi - Child Discount	-8,985.00
4010 Merchandise Revenue	4,657.00
4016 Area Registration Fees	-4,346.00
4020 Tournament/National Games/Player Camp Refunds	0.00
4023 Tournament - Referee Commitment Refund	0.00
4024 Concessions	11,359.50
4040 Fundraising - Other	34,060.00
4310 Sponsors/Contributions/Donations	3,263.56
5703 Payments to AYSO - Registration Fees	-23,202.75
9105 Interest Income	9.50
Total Revenue	\$239,241.82
GROSS PROFIT	\$239,241.82
Expenditures	
5101 Uniforms - Players - TAX PAID	53,159.84
5101.1 Uniforms - Players EXTRA	2,566.19
Total 5101 Uniforms - Players - TAX PAID	55,726.03
5102 Uniforms - Coaches - TAX PAID	416.77
5103 Uniforms - Referees - TAX PAID	4,009.62
5111 Field expenses	4,243.61
5130 Equipment - TAX PAID	20,538.38
5135 Equipment - NO TAX PAID	0.00
5222 Tournament - Referee Expenses	0.00
5225 Concession Expenses	5,186.52
5228 Tournament/National Games Entry Fees	1,010.00
5235 Merchandise Expense	3,843.31
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	4,596.71
5272 Awards & Trophies TAX PAID	8,096.05
5274 Volunteer Recognition	8,563.55
5431 Clinic Training Expenses - Player	3,439.50
5431.1 Clinic Training Exp -Player (EXTRA)	2,500.00
Total 5431 Clinic Training Expenses - Player	5,939.50
5433 Clinic Training Expenses - Referees	703.76
5434 Clinic Training Expenses - Other	19,019.00
5706 Volunteer Membership Program & Screening	7,760.00
7401 Travel - Other	1,875.00
7430 Conferences/Meetings	5,498.99
7431 Section/NAGM	1,020.00

Region 1C60

Statement of Activity

July 2022 - May 2023

	TOTAL
7625 Office Supplies	270.60
8305 Bank and Credit Card Fees	7,061.56
Total Expenditures	\$165,378.96
NET OPERATING REVENUE	\$73,862.86
NET REVENUE	\$73,862.86

Region 1C60

Statement of Financial Position

As of May 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1100 TOTAL BUS CHK (...2350)	167,335.91
1125 CHASE BUS TOTAL SAV (...3957)	106,037.96
Total Bank Accounts	\$273,373.87
Other Current Assets	
1540 Prepaid Expenses	5,000.00
1600 Payment due from AYSO Office	4,000.00
5801 Assets (over \$1,000)	891.05
Total Other Current Assets	\$9,891.05
Total Current Assets	\$283,264.92
TOTAL ASSETS	\$283,264.92
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts Payable	0.00
Total Accounts Payable	\$0.00
Credit Cards	
2150 Divvy Credit Card Payable	1,171.93
Total Credit Cards	\$1,171.93
Other Current Liabilities	
2400 Deferred sponsors/contributions	0.00
2510 Deferred Registration Fees	91,380.00
Total Other Current Liabilities	\$91,380.00
Total Current Liabilities	\$92,551.93
Total Liabilities	\$92,551.93
Equity	
30000 Opening Balance Equity	0.00
3010 Beginning Net Assets - Do Not Use	70,427.28
32000 Retained Earnings	46,422.85
Net Revenue	73,862.86
Total Equity	\$190,712.99
TOTAL LIABILITIES AND EQUITY	\$283,264.92

Region 1C60

Statement of Financial Position

As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1100 TOTAL BUS CHK (...2350)	162,580.32
1125 CHASE BUS TOTAL SAV (...3957)	106,037.96
Total Bank Accounts	\$268,618.28
Other Current Assets	
1540 Prepaid Expenses	5,000.00
1600 Payment due from AYSO Office	4,000.00
5801 Assets (over \$1,000)	891.05
Total Other Current Assets	\$9,891.05
Total Current Assets	\$278,509.33
TOTAL ASSETS	\$278,509.33
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 Accounts Payable	0.00
Total Accounts Payable	\$0.00
Credit Cards	
2150 Divvy Credit Card Payable	1,265.51
Total Credit Cards	\$1,265.51
Other Current Liabilities	
2400 Deferred sponsors/contributions	0.00
2510 Deferred Registration Fees	94,620.00
2510.1 Deferred Registration Fees - EXTRA	8,376.00
2510.2 Deferred Registration Fees - Clinics	2,250.00
Total 2510 Deferred Registration Fees	105,246.00
Total Other Current Liabilities	\$105,246.00
Total Current Liabilities	\$106,511.51
Total Liabilities	\$106,511.51
Equity	
30000 Opening Balance Equity	0.00
3010 Beginning Net Assets - Do Not Use	70,427.28
32000 Retained Earnings	46,422.85
Net Revenue	55,147.69
Total Equity	\$171,997.82
TOTAL LIABILITIES AND EQUITY	\$278,509.33

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